



2005 ANNUAL REPORT



MISSION: To assist the poor rural communities of Tanzania, Africa, with life’s basic necessities – to become healthier, better educated, and more self sustaining.

ULTIMATE OBJECTIVE: To become an umbrella organization, which analyzes the basic needs of a community, and then, through this and other cooperating service agencies, lays out and carries out a plan for improvement in that community, to improve health, growth, and survival.

OVERALL STRATEGIC GOAL: To substantially improve the lot of 5 rural villages in Central Tanzania in the next 10 years.

ACCOMPLISHMENTS/HIGHLIGHTS OF 2005

- 1. **WATER WORKS** – To expand on the earlier work done by our mission team (prior to our IRS exemption - which was to enable an old broken down well to be repaired), we added significantly to the Mtumba water distribution system, so people would not have to walk for many miles to get to water. We added many distribution points throughout the village, so that most people would not have to go very far from their homes, to get to the water supply.
- 2. **ELECTRICAL WORK** – As there was no electricity in Mtumba, we ran 1.4 kilometers of hi-tension line in from the main passing roadway. Then we had 5 buildings wired to have lights and electrical outlets – including school buildings.
- 3. **COMPUTERS FOR THE SCHOOLS** – As there were no such things in Mtumba, it was a pleasure to add these 2 computers to the schools so that the students could become aware of what computers could do for them as an instructional item. This will make them more ready for today’s world. One computer went to the grade school, and one to the high school.
- 4. **WOMEN’S EMPOWERMENT** – As women are treated very poorly in Tanzania, we sent 28 of them to a 3-day seminar on Women’s Empowerment, so they could appreciate their rights. We also furnished them with some money for supplies to begin their own very small businesses, like raising chickens for example.
- 5. **HEALTH CENTER** – We supplied a microscope and a number of other items to the health center to improve the health care for the villagers. We also had a separate water storage tank installed right next to the dispensary for emergency purposes.
- 6. **MILLING MACHINES & TABLE SAW** – In order to help the people to begin some Income Generating activities, we purchased some large and small machinery – an oil and a flour illing machine, a large table saw, and a number of smaller electrical and manual tools.

Board of Directors

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James Vanderheyden

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Bill Dunlap

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Director
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Director
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Financial Position – 2005

Management of this organization is accomplished primarily by the volunteer and unpaid efforts of the Chair & Founder James Vanderheyden. This explanation is offered to help to explain the relatively low amount of our Management Expenses during these early years of this organization.

We anticipate the spinoff of Elimu Africa during the 2008 Fiscal Year. Financial records will be modestly affected.

CURRENT ASSETS	
Cash	6,310
TOTAL ASSETS	<u>6,310</u>
CURRENT LIABILITIES	
Debt	0
TOTAL LIABILITIES	<u>0</u>
PROGRAM SERVICES	
Water & Electric Contracts	36,292
Water contract	14,753
Electric contract	21,539
Other:	14,301
Tools & Equipment	13,040
Second Chance Ed. Center	<u>1,261</u>
	50,593
SUPPORTING ACTIVITIES	
Management	7,283
Fundraising	<u>471</u>
	7,754
TOTAL EXPENSES	58,347
 Change in Net Assets	 6310